

Summary of Special Expenses By Parish - 2017/18

	Allotments £	Parks & Recreation Grounds £	Cemeteries £	Public Conveniences £	Harborough in Bloom £	Harborough Town Centre Support £	2017/18 Charge £	2016/17 Charge £	Movement £
Blaston	0	0	200	0	0	0	200	200	0
Foxton	0	0	900	0	0	0	900	900	0
Great Bowden	200	0	4,400	0	0	0	4,600	5,500	(900)
Great Easton	0	0	4,200	0	0	0	4,200	5,000	(800)
Lutterworth	0	53,400	0	0	0	0	53,400	37,600	15,800
Market Harborough	100	319,400	62,200	99,600	20,200	36,600	538,100	512,800	25,300
Saddington	2,400	0	1,500	0	0	0	3,900	3,900	0
Thurnby & Bushby	0	37,100	0	0	0	0	37,100	34,800	2,300
	2,700	409,900	73,400	99,600	20,200	36,600	642,400	600,700	41,700

	2017/18 Tax Base £	2017/18 Special Expense cost £	(Surplus) from 2015/16 £	2017/18 Total for Council Tax £	Band D 2017/18 Special Expense £	Band D 2016/17 Special Expense £	£ change per annum increase (decrease) £
Blaston	28.5	200.00	(200)	0.00	0.00	6.88	(6.88)
Foxton	209.7	900.00	(91)	809.00	3.86	4.24	(0.38)
Great Bowden	462.1	4,600.00	(4,600)	0.00	0.00	12.12	(12.12)
Great Easton	298.6	4,200.00	(3,467)	733.00	2.45	17.22	(14.76)
Lutterworth	3,350.4	53,400.00	(4,562)	48,838.00	14.58	11.21	3.37
Market Harborough	8,205.3	538,100.00	(10,615)	527,485.00	64.29	62.67	1.62
Saddington	104.8	3,900.00	(3,555)	345.00	3.29	38.12	(34.83)
Thurnby & Bushby	1,332.1	37,100.00	(13,145)	23,955.00	17.98	24.34	(6.35)
				602,165.00			

Parks & Rec Grnds

Parks & Recreation Grounds	Lutterworth	
	Dunleyway Lutterworth	Lutterworth Country Park
Cost Centre	10148	10148
	£	£
<u>Direct Expenditure</u>		
Building / Vandalsim Repairs	200	900
Maintenance of Grounds	9,950	24,523
Utility Costs	1,700	600
Supplies & Services	2,500	2,500
	14,350	28,523
<u>Direct Income</u>		
Hire of Equipment	0	0
Rent	0	0
	0	0
Net Direct Expenditure	14,350	28,523
Recharges	2,960	7,540
Capital Financing	0	0
Total Net Expenditure	17,310	36,063
Total Net Expenditure Rounded	17,300	36,100