



Lutterworth Town Council

Coventry Road
Lutterworth
Leicestershire
LE17 4SH

Carol Mobbs

Town Clerk

e-mail: townclerk@lutterworth.org.uk

Telephone: (01455) 550225

www.lutterworth.org.uk

16th March 2022

Councillors: Paul Beadle
Rob Coleman
Valerie Cooper
Neil Green
David Jones
Richard Nunn
Geraldine Robinson
Tracy Shrimpton
Bill Zilberts

Dear Councillors,

You are hereby **Summoned** to attend the Events Committee Meeting of Lutterworth Town Council on Monday 21st March 2022 at 7.30pm at the Lutterworth Town Council office.

Members are reminded that apologies for absence for all council meetings should be reported to the Town Council office to ensure they are correctly recorded.

The purpose of the Events Committee meeting is to consider the below report:

1. **Apologies**
2. **Declaration of Pecuniary Interest and Dispensation Requests**
3. **HM The Queen's Platinum Jubilee 2022**

i. Budget

Members are asked to review the proposed breakdown of costs for the event:

HM The Queen's Platinum Jubilee 2022				
ITEM	DESCRIPTION	2022		
		BUDGET	Proposed	VARIANCE
EXPENDITURE				
17005 Beacon Lighting		(£2,500.00)		
	Production of Beacon		(£1,200.00)	
	Refreshments		(£400.00)	
	Fireworks		(£800.00)	

	Fuel Lutterworth Town Band		(£100.00) (£200.00)	
	Sub Total	(£2,500.00)	(£2,700.00)	(£200.00)
17003 Picnic in the Park				
Attractions	Punch & Judy Donkey Hire	(£1,000.00)	(£595.00) (£500.00)	
	Sub Total	(£1,000.00)	(£1,095.00)	(£95.00)
Stage Entertainment	Stage Hire PA/Hosting	(£2,500.00)	(£850.00) (£1,500.00)	
	Sub Total	(£2,500.00)	(£2,350.00)	£150.00
Publicity	Swift Flash Adverts x4 1/4 Page 250 A4 Posters Beacon 250 A4 Posters PITP Vinyl Banners for Lutt. Signs x4	(£1,000.00)	(£280.00) (£35.00) (£35.00) (£250.00)	
	Sub Total	(£1,000.00)	(£600.00)	£400.00
Health & Safety	Toilet Hire First Aid	(£1,000.00)	(£400.00) (£300.00)	
	Sub Total	(£1,000.00)	(£700.00)	£300.00
Licensing/HDC/LCC	TEN	(£200.00)	(£21.00)	
	Sub Total	(£200.00)	(£21.00)	£179.00
Misc.	Commemorative Mugs Hats, Flags, Bunting	(£1,400.00)	(£800.00) (£600.00)	
	Sub Total	(£1,400.00)	(£1,400.00)	£0.00
TOTAL EXPENDITURE	GRAND TOTAL	(£9,600.00)	(£8,866.00)	£734.00
INCOME				
<i>New code to be created</i>	Grants Funfair (20% of takings) Donkey Hire (takings) Stall Bookings Mug Sales (300 at £2.50 each)		£500.00 £250.00 £0.00 £1,000.00 £750.00	£500.00 £250.00 £0.00 £1,000.00 £750.00
TOTAL INCOME	GRAND TOTAL	£0.00	£2,500.00	£2,500.00
TOTAL BUDGET	OVERALL	(£9,600.00)	(£6,366.00)	£3,234.00

ii. Costings

Members are asked to agree the costs for the following items, which will be made available at the meeting:

- Mugs
- First Aid
- PA/Hosting
- Aerosparx
- Flags, masks

iii. Updates from other parties.

4. Christmas Lights Stage Positioning

An update on the survey carried out by Councillor Nunn, Councillor Coleman and the Events Officer.

5. Date of Next Meeting

Monday 18th April 2022 – 7.30pm

This is bank holiday Monday, members are asked to set an alternative date.

Carol Mobbs
Town Clerk

Dated