



# Lutterworth Town Council

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**Carol Mobbs**

*Town Clerk*

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8th October 2021.

Dear Councillors,

You are hereby **Summoned** to attend the Pre-budget meeting of Lutterworth Town Council on Tuesday 19<sup>th</sup> October 2021 at **7pm** to be held at the Town Council Offices.

**Members are reminded that apologies for absence for all council meetings should be reported to the Town Council Office to ensure that they are correctly recorded.**

The purpose of the meeting is: -

**21/146. TO RECEIVE AND APPROVE APOLOGIES FOR ABSENCE.**

**21/147. TO RECEIVE ANY DECLARATIONS OF INTEREST AND TO CONSIDER REQUESTS FOR DISPENSATIONS FROM MEMBERS ON MATTERS IN WHICH THEY HAVE A DISCLOSABLE PECUNIARY INTEREST.**

**21/148. TO DETERMINE THE BUDGETS FOR 2022-2023.**

To consider and discuss budget proposals for the following headings:

- 101 ADMINISTRATIONS
- 102 PARKS AND GARDENS
- 103 STREET FURNITURE
- 104 LIGHTS SWITCH ON
- 105 GRANTS
- 106 PICNICS IN THE PARK (CHANGE OF NAME)
- 107 ALLOTMENTS
- 108 TOWN COUNCIL OFFICES
- 110 PAVILIONS
- 111 LUTTERWORTH COMMUNITY
- 112 WAGES AND SALARIES
- 113 LOAN CHARGES
- 115 GEORGE STREET TOILETS
- 120 CAPITAL PROJECTS
- 130 LUTTERWORTH CEMETERY
- 150 COSTS OF DEMOCRACY
- 160 TOWN MAYORS APPEAL
- 170 VEHICLES
- 180 OUTSIDE EVENTS
- 190 CHRISTMAS LIGHTS

A full tabled report containing the detailed budgets will be circulated to Town Councillors in due course.

**21/149 EARMARKED RESERVES.**

Councillors are asked to consider the current general reserves and look to schedule earmarked reserves for the year ending 2021-2022.

**21/150. NEXT MEETING**

The date of the next meeting will be Tuesday 9<sup>TH</sup> November 2021 at 7 pm.



Carol Mobbs  
Town Clerk